



FY2023 Budget Amendments (22-O-1337)

General Fund

Revenues

Fund Name	Department Name	Description	Amend #	Amount
		Proposed Revenue Budget		734,200,000
General Fund		Increase in Property Taxes - General Operating Millage Rate		20,000,000
		Proposed Revenue Budget		754,200,000

Expenses

Fund Name	Department Name	Description	Amend #	Amount
		Proposed Budget		754,200,000
General Fund	Public Works	Increase in Consulting/Professional Services for Special Operations	1	20,000,000
General Fund	General	Increase in incremental revenues	1	(20,000,000)
General Fund	Fire Services	Increase in compensation for AFR Firefighters	2	1,000,000
General Fund	ADOT	Decrease in Other Financing Uses	2	(1,000,000)
General Fund	Office of Inspector General - Ethics	Increase for Software purchases	3	60,000
General Fund	Non-Departmental	Decrease in Consulting/Professional Services	3	(60,000)
General Fund	Judicial Agencies	Allocate funding for Video Equipment	4	69,000
General Fund	Non-Departmental	Decrease in Consulting/Professional Services	4	(69,000)
General Fund	Grants and Community Development	Allocate funding for HouseProud Atlanta for senior home repairs	5	100,000
General Fund	Non-Departmental	Decrease in Consulting/Professional Services	5	(100,000)
General Fund	Executive Offices -OEDI	Allocate funding for the Fulton Technology and Energy Enhancement Authority	6	100,000
General Fund	Non-Departmental	Decrease in Consulting/Professional Services	6	(100,000)
General Fund	Executive Offices -OEDI	Allocate funding for the Human Relations Commission	7	50,000
General Fund	Non-Departmental	Decrease in Consulting/Professional Services	7	(50,000)
General Fund	ADOT	Allocate funding for Streets Alive Program	8	150,000
General Fund	ADOT	Decrease in Other Financing Uses	8	(150,000)
General Fund	City Council	Increase in Consulting/Professional Services	9	150,000
General Fund	City Council	Decrease in Consulting/Professional Services	9	(150,000)
General Fund	Non-Departmental	Allocate funding for Small Business Associations for each Council District	10	160,000
General Fund	Non-Departmental	Decrease in Consulting/Professional Services	10	(160,000)
General Fund	Parks and Recreation	Increase for Senior Programming	11	100,000
General Fund	Non-Departmental	Decrease in Consulting/Professional Services	11	(100,000)
		Proposed Budget		754,200,000

General Fund - (Gap)/Surplus

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FY2023 Budget Amendments (22-O-1337)

Enterprise and Other Funds

Fund Name	Department Name	Description	Amend #	Amount
Watershed	Law	Increase in Salaries and Benefits	12	447,348
Watershed	Law	Decrease in Consulting/Professional Services	12	(447,348)
Aviation	Law	Increase in Salaries and Benefits	13	251,930
Aviation	Law	Decrease in Consulting/Professional Services	13	(251,930)
Aviation R&E	Law	Increase in Salaries and Benefits	14	141,563
Aviation R&E	Law	Decrease in Consulting/Professional Services	14	(141,563)
Watershed	Office of Inspector General - Ethics	Increase in Salaries and Benefits	15	54,297
Watershed	Non-Departmental	Decrease in Reserves	15	(54,297)
Aviation	Office of Inspector General - Ethics	Increase in Salaries and Benefits	16	54,297
Aviation	Non-Departmental	Decrease in Reserves	16	(54,297)
Aviation	Fire Services	Increase in Sworn Salaries and Benefits	17	333,000
Aviation	Fire Services	Decrease in Overtime	17	(333,000)
Watershed	DWM	Increase for Oracle Post Implementation Project	18	1,800,000
Watershed	DWM	Decrease Reserves	18	(1,800,000)
Aviation	Aviation	Increase for Oracle Post Implementation Project	19	1,260,000
Aviation	Aviation	Decrease Reserves	19	(1,260,000)
Solid Waste	Public Works	Increase for Oracle Post Implementation Project	20	300,000
Solid Waste	Public Works	Decrease in Consulting/Professional Services	20	(300,000)
Fleet Services	Public Works	Increase for Oracle Post Implementation Project	21	600,000
Fleet Services	Public Works	Decrease in Consulting/Professional Services	21	(600,000)
Watershed	Office of Inspector General	Increase in Salaries and Benefits for the IPR Office	22	24,000
Watershed	DWM	Decrease in Reserves	22	(24,000)
Aviation	Office of Inspector General	Increase in Salaries and Benefits for Compliance and IPR Offices	23	55,000
Aviation	Aviation	Decrease in Reserves	23	(55,000)
Watershed	DPW	Increase for the Street Sweeping Program	24	145,763
Watershed	DPW	Decrease in Lease/Purchase - Equipment	24	(145,763)
Watershed	DWM	Increase in Premium Pay for Frontline Employees	25	750,000
Watershed	DWM	Decrease in Reserves	25	(750,000)
Trust Fund	Executive Offices	Allocate funding to the Affordable Housing Trust Fund	26	7,000,000
General Fund	Non-Departmental	Decrease in Consulting/Professional Services	26	(7,000,000)
Total Other Funds				-

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 1

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to fund Special Operations within the Department of Public Works - General Fund.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	1001.130XXX.5212001	Increase in Consulting/Professional Services	12,000,000.00	
2	1001.000002.3890036	Additional Incremental Revenues		(12,000,000.00)
3	1001.130XXX.5213001	Increase in Consulting/Professional Services - Technical	8,000,000.00	
4	1001.000002.3890036	Additional Incremental Revenues		(8,000,000.00)
5				
6				
			20,000,000.00	(20,000,000.00)

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 2

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to provide additional compensation for AFR Firefighters.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	1001.230201.51XXXXX	Increase Sworn Salaries and Benefits	1,000,000.00	
2	1001.330301.6110049	Decrease Other Financing Uses		(1,000,000.00)
3				
4				
5				
6				
			1,000,000.00	(1,000,000.00)

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 3

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to increase funding for software purchases within the Office of Inspector General, Ethics Division.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	1001.270101.5316015	Increase in Software (5,000+)	60,000.00	
2	1001.200101.5212001	Decrease in Consulting/Professional Services		(60,000.00)
3				
4				
5				
6				
			60,000.00	(60,000.00)

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 4

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to increase funding for the purchase of Video Equipment - Judicial Agencies.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	1001.190101.6110146	Increase in Other Financing Uses	69,000.00	
2	1001.200101.5212001	Decrease in Consulting/Professional Services		(69,000.00)
3	3507.000002.3912001	Operating Transfer From Fund 1001		69,000.00
4	3507.200516.5823001	Increase in Debt Service	(69,000.00)	
5				
6				
			-	-

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 5

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to increase funding for HouseProud Atlanta for senior home repairs.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	1001.340203.5212001	Increase in Consulting/Professional Services	100,000.00	
2	1001.200101.5212001	Decrease in Consulting/Professional Services		(100,000.00)
3				
4				
5				
6				
			100,000.00	(100,000.00)

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 6

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to provide funding support for the Fulton Technology and Energy Enhancement Authority (FTEEA).

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	1001.040601.5212001	Increase in Consulting/Professional Services	100,000.00	
2	1001.200101.5212001	Decrease in Consulting/Professional Services		(100,000.00)
3				
4				
5				
6				
			100,000.00	(100,000.00)

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 7

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to fund the Human Relations Commission.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	1001.040601.5212001	Increase in Consulting/Professional Services	50,000.00	
2	1001.200101.5212001	Decrease in Consulting/Professional Services		(50,000.00)
3				
4				
5				
6				
			50,000.00	(50,000.00)

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 8

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to increase funding for the Streets Alive Program.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	1001.330201.5212001	Increase in Consulting/Professional Services	150,000.00	
2	1001.330301.6110049	Decrease in Other Financing Uses		(150,000.00)
3				
4				
5				
6				
			150,000.00	(150,000.00)

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 9

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to increase funding for Atlanta City Council Shared Support Services.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	1001.030217.5212001	Increase in Consulting/Professional Services	150,000.00	
2	1001.030401.5212001	Decrease in Consulting/Professional Services		(75,000.00)
3	1001.200101.5212001	Decrease in Consulting/Professional Services		(75,000.00)
4				
5				
6				
			150,000.00	(150,000.00)

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 10

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to allocate funding for Small Business Associations for each Council District, At-Large Districts, and City Council President.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	1001.200205.5212001	Increase in Consulting/Professional Services	160,000.00	
2	1001.200101.5212001	Decrease in Consulting/Professional Services		(160,000.00)
3				
4				
5				
6				
			160,000.00	(160,000.00)

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 11

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to increase funding for Senior Programming within the Department of Parks and Recreation.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	1001.140362.5212001	Increase in Consulting/Professional Services	100,000.00	
2	1001.200101.5212001	Decrease in Consulting/Professional Services		(100,000.00)
3				
4				
5				
6				
			100,000.00	(100,000.00)

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 12

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to increase funding for Salaries and Benefits within the Law Department - Water & Wastewater Fund.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	5051.080101.51XXXXX	Increase in Salaries and Benefits	447,348.00	
2	5051.080101.5212001	Decrease in Consulting/Professional Services		(447,348.00)
			447,348.00	(447,348.00)

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 13

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to increase funding for Salaries and Benefits within the Law Department - Aviation Fund.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	5501.080101.51XXXXX	Increase in Salaries and Benefits	251,930.00	
2	5501.080101.5212001	Decrease in Consulting/Professional Services		(251,930.00)
			251,930.00	(251,930.00)

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 14

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to increase funding for Salaries and Benefits within the Law Department - Aviation Renewal & Extension Fund.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	5502.080101.51XXXXX	Increase in Salaries and Benefits	141,563.00	
2	5502.080101.5212001	Decrease in Consulting/Professional Services		(141,563.00)
3				
4				
5				
6				
			141,563.00	(141,563.00)

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 15

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to increase funding for Salaries and Benefits within the Office of Inspector General, Ethics Division - Water & Wastewater Fund.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	5051.270101.51XXXXX	Increase in Salaries and Benefits	54,297.00	
2	5051.200101.5999901	Decrease in Reserves		(54,297.00)
			54,297.00	(54,297.00)

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 16

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to increase funding for Salaries and Benefits within the Office of Inspector General, Ethics Division - Aviation Fund.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	5501.270101.51XXXXX	Increase in Salaries and Benefits	54,297.00	
2	5501.200101.5999901	Decrease in Reserves		(54,297.00)
			54,297.00	(54,297.00)

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 17

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to provide additional compensation for AFR Firefighters - Aviation Fund.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	5501.230201.51XXXXX	Increase Sworn Salaries and Benefits	333,000.00	
2	5501.200101.5999901	Decrease in Reserves		(333,000.00)
3				
4				
5				
6				
			333,000.00	(333,000.00)

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 18

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to add funding for the Oracle Post Implementation Project - Water & Wastewater Fund.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	5052.200101.6110049	Increase in Other Financing Uses	1,800,000.00	
2	5052.200101.5999901	Decrease in Reserves		(1,800,000.00)
3				
4				
5				
6				
			1,800,000.00	(1,800,000.00)

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 19

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to add funding for the Oracle Post Implementation Project - Aviation Fund.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	5501.180107.6110049	Increase in Other Financing Uses	1,260,000.00	
2	5501.200101.5999901	Decrease in Reserves		(1,260,000.00)
3				
4				
5				
6				
			1,260,000.00	(1,260,000.00)

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 20

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to add funding for the Oracle Post Implementation Project - Solid Waste Services Revenue Fund.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	5401.130501.6110049	Increase in Other Financing Uses	300,000.00	
2	5401.130542.5212001	Decrease in Consulting/Professional Services		(300,000.00)
3				
4				
5				
6				
			300,000.00	(300,000.00)

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 21

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to add funding for the Oracle Post Implementation Project - Fleet Services Fund.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	6001.130402.6110049	Increase in Other Financing Uses	600,000.00	
2	6001.130402.5212001	Decrease in Consulting/Professional Services		(600,000.00)
3				
4				
5				
6				
			600,000.00	(600,000.00)

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 22

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to increase funding for Salaries and Benefits within the Office of Inspector General, IPR Office - Water & Wastewater Fund.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	5051.270301.51XXXXX	Increase in Salaries and Benefits	24,000.00	
2	5051.200101.5999901	Decrease in Reserves		(24,000.00)
			24,000.00	(24,000.00)

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 23

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to increase funding for Salaries and Benefits within the Office of Inspector General, Compliance and IPR Offices - Aviation Fund.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	5501.270201.51XXXXX	Increase in Salaries and Benefits	7,000.00	
2	5501.270301.51XXXXX	Increase in Salaries and Benefits	48,000.00	
3	5501.200101.5999901	Decrease in Reserves		(55,000.00)
			55,000.00	(55,000.00)

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 24

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to increase funding for the Street Sweeping Program within the Department of Public Works - Water & Wastewater Fund.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	5051.130555.5212001	Increase in Consulting/Professional Services	145,763.00	
2	5051.130555.5812005	Decrease in Lease/Purchase-Equipment		(145,763.00)
3				
4				
5				
6				
			145,763.00	(145,763.00)

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 25

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to increase premium pay for frontline employees within the Department of Watershed Management.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	5051.170XXX.51XXXXX	Increase in Salaries and Benefits	750,000.00	
2	5051.200101.5999901	Decrease in Reserves		(750,000.00)
3				
4				
5				
6				
			750,000.00	(750,000.00)

FY2023 BUDGET FLOOR AMENDMENT FORM

COUNCILMEMBER:

DATE: 6/21/2022

ORDINANCE I.D.: 22-0-1337

FLOOR AMENDMENT #: 26

FLOOR AMENDMENT DESCRIPTION:

To amend the FY2023 Proposed Budget to increase funding to the Affordable Housing Trust Fund.

LINE ITEM	FUND/DEPT	DESCRIPTION	Increase/Decrease Revenues/Expenses	Increase/Decrease Revenues/Expenses
1	1001.200101.6110116.1512000	Operating Transfer Out to Fund 7701	7,000,000.00	
2	1001.200101.5212001.1512000	Decrease in Consulting/Professional Services		(7,000,000.00)
3	7701.040301.3912001.1320000.600465.69999	Operating Transfer From Fund 1001		7,000,000.00
4	7701.040301.5212001.1320000.600465.69999	Increase in Consulting/Professional Services	(7,000,000.00)	
5				
6				
			-	-