



DEPARTMENT OF POLICE SERVICES

DARIN SCHIERBAUM, CHIEF OF POLICE

FY2025 PROPOSED BUDGET REVIEW

May 07, 2024



MISSION

The mission of the Atlanta Police Department is to create a safer Atlanta by reducing crime, ensuring the safety of our residents, and building trust in partnership with our community.

VISION

We are a source of pride for the residents of Atlanta, and an admired law enforcement agency, recognized for our professionalism, integrity, and service to our communities.



**GROW THE
DEPARTMENT**



**SMART CRIME
FIGHTING**



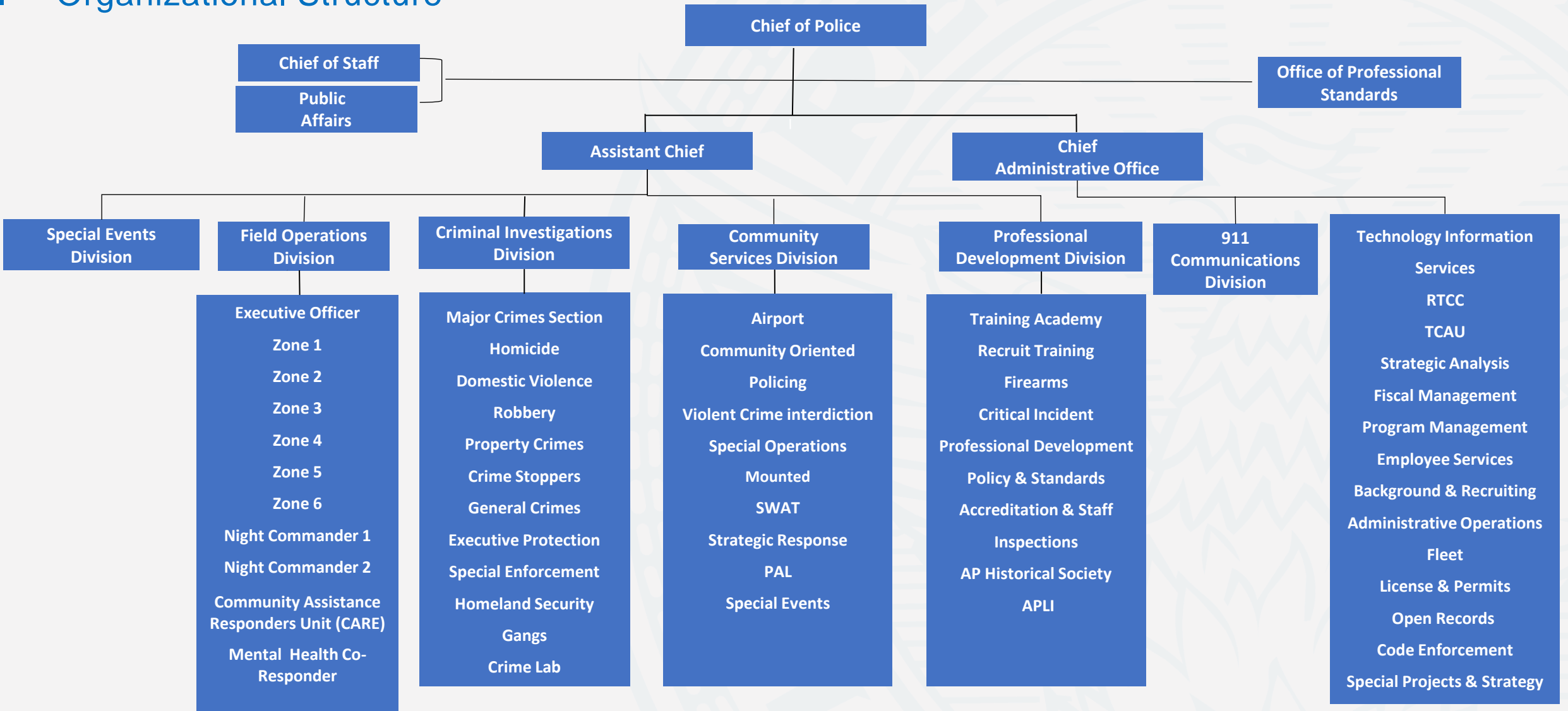
**21st CENTURY
POLICING**



**DEPARTMENT OF
EXCELLENCE**

FY25 Department of Police

Organizational Structure



FY24 Department of Police



ATLANTA POLICE DEPARTMENT - WEEKLY COBRA REPORT - CITYWIDE

Week 17 Ending 04/27/2024

Group A Crimes	Week	Prev Week	% Chg Week	28 Day	Prev 28 Day	% Chg 28	YTD	Prev YTD	% Chg YTD
PERSON	39	69	-43%	232	169	37%	788	864	-9%
Homicide	0	4	-100%	10	6	67%	37	39	-5%
Rape	3	1	200%	8	5	60%	22	23	-4%
Aggravated Assault	36	64	-44%	214	158	35%	729	802	-9%
PROPERTY	342	335	2%	1319	1289	2%	5,918	5,789	2%
Robbery	7	11	-36%	35	34	3%	145	189	-23%
Burglary/Breaking & Entering	31	18	72%	88	140	-37%	550	473	16%
Theft From Motor Vehicle	127	116	9%	466	476	-2%	2,248	2,322	-3%
Shoplifting	32	38	-16%	140	152	-8%	672	546	23%
All Other Larceny	77	73	5%	270	217	24%	1,018	918	11%
Motor Vehicle Theft	68	79	-14%	320	270	19%	1,285	1,341	-4%
Total	381	404	-6%	1551	1458	6%	6,706	6,653	1%

FY24 Highlights

DEPARTMENT OF POLICE



Gang Unit: Operation Spring Forward



Helicopters



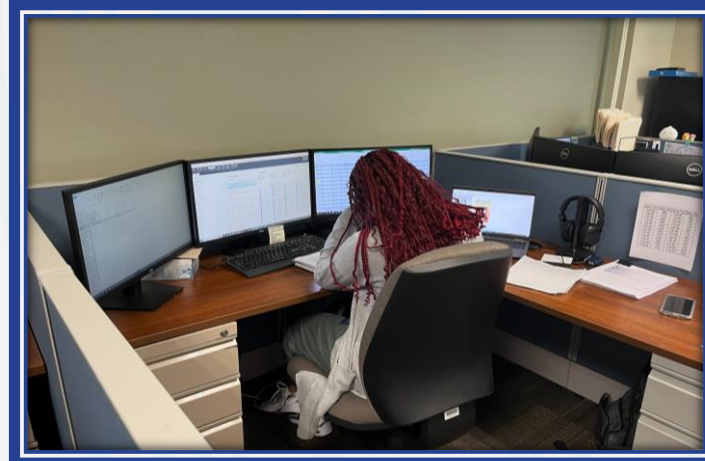
Seizures



Gaming Machines



Intelligence Analysts



Mounted Patrol



FY24 Highlights



DEPARTMENT OF POLICE

Crime Prevention

KIA ANTI-THEFT MOBILE CLINIC

CALLING ALL KIA AND HYUNDAI OWNERS WITHIN THE CITY OF ATLANTA!

WE ARE PARTNERING WITH KIA TO PROVIDE FREE ANTI-THEFT SOFTWARE UPDATES TO KIA OWNERS.

ATLANTA CIVIC CENTER
395 PIEDMONT AVE NE
ATLANTA, GA, 30308

SATURDAY, AUGUST 12, 2023
10:00 AM - 2:00 PM

FREE STEERING WHEEL LOCKS WILL BE AVAILABLE FOR HYUNDAI OWNERS.

C.A.R.E. Unit

We are HIRING!

C.A.R.E. UNIT
Community Assistance Responders

Community Service Officers

Requirements:

- 18 Years or Older ✓
- Valid Drivers License ✓
- Pass background check ✓
- Excellent communication skills ✓

Join Our Team!

311 vs. 911

When to call 311 vs. 911

It's crucial to use the appropriate emergency services to ensure that 911 lines remain available for urgent situations. Refer to this guide to determine whether your issue requires a call to 911 or if it's more suitable for 311.

NON-EMERGENCY ISSUES	EMERGENCY ISSUES
<ul style="list-style-type: none"> • Potholes on city streets • Water leak or water main break • Traffic signal repair/replacement • Requesting a new sidewalk • Bulk collection request • Code Enforcement issues • Supportive Services • Finding court information • Tree inspections • And more 	<ul style="list-style-type: none"> • Medical emergencies • Active outdoor burning • Drug activity in progress • Missing person reporting • Welfare check on an Atlanta resident • Receiving threatening calls • Car accidents with serious injuries • Situations of immediate danger • And more

Call 311 to submit service requests for improvements around the city that will enhance its safety, beauty, and accessibility.

Call 911 for immediate assistance in life-threatening emergencies or if you witness ongoing illegal activity that requires urgent intervention.

If you're uncertain about which entity to call for your issue, reach out to 311 for assistance in determining the appropriate course of action.

311 OR 404-546-0311 | ATL311@ATLANTA.GOV | WWW.ATL311.COM
REACH OUT VIA SOCIAL MEDIA @ATL311

Police Athletic League



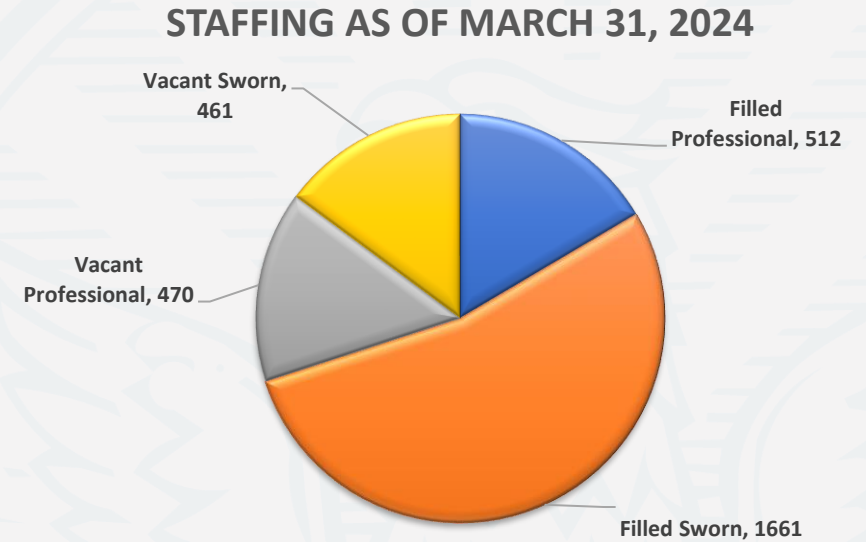
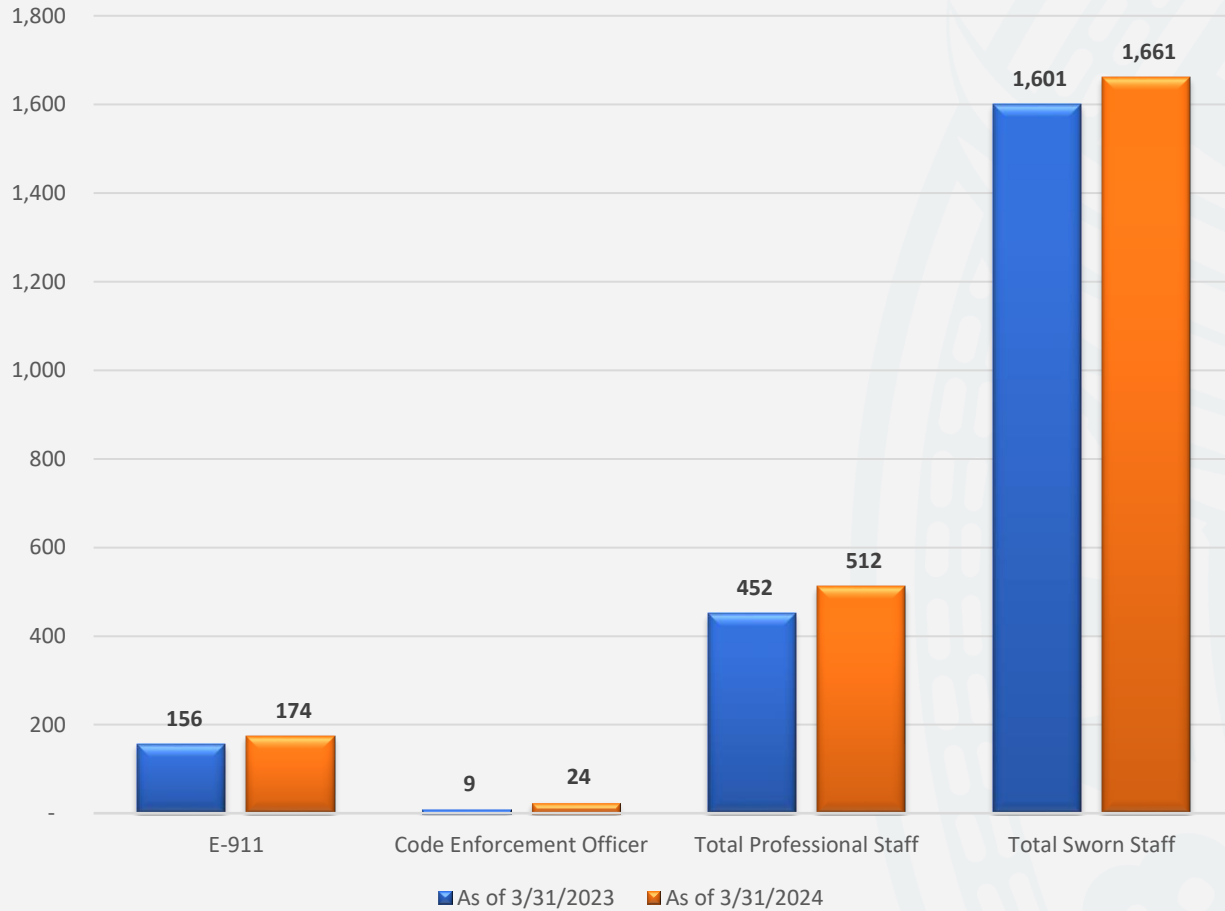
Take-home Vehicle



Code Enforcement



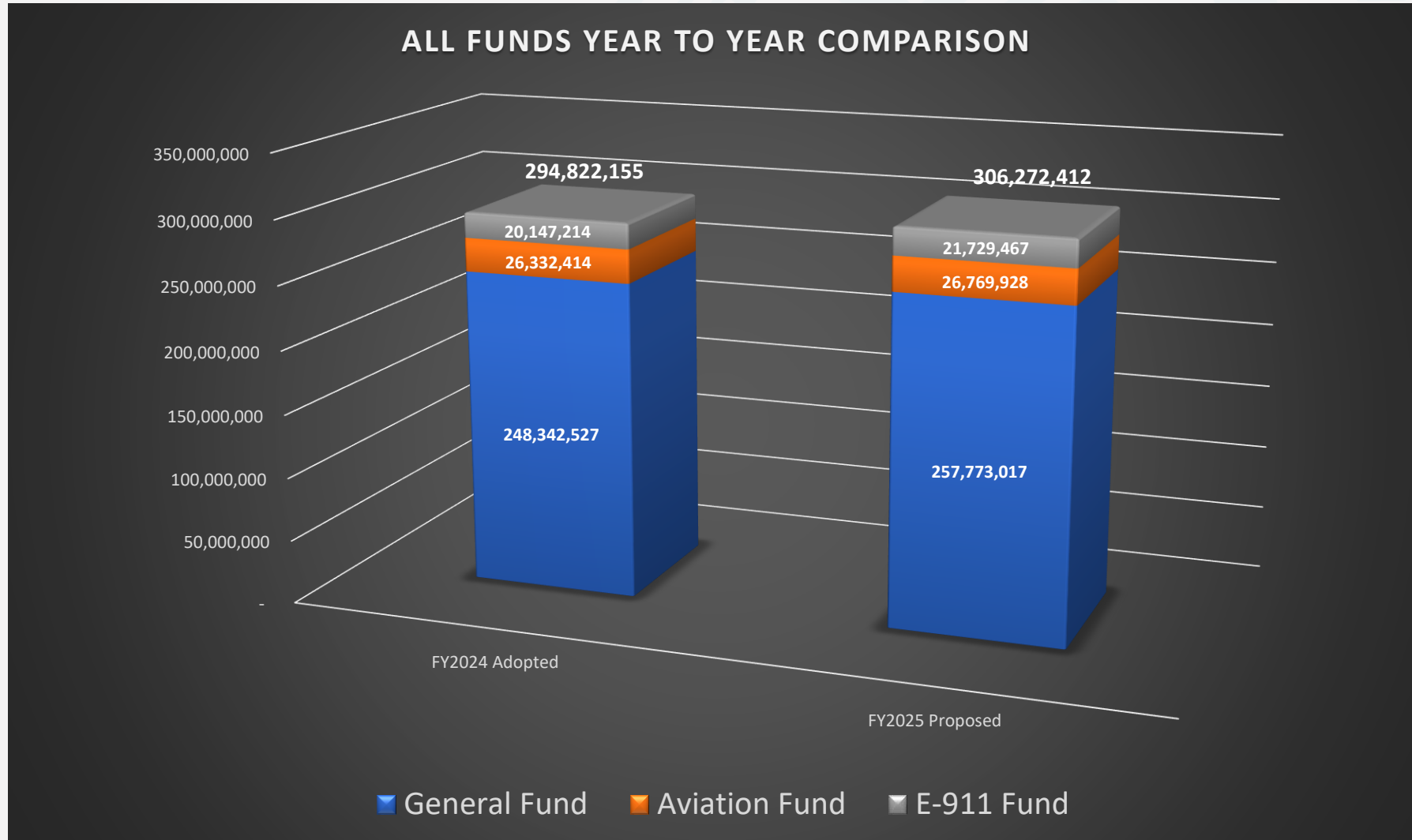
Staffing Comparison



	CY2022	CY2023	CY2024*
Filled Sworn	1,616	1,639	1,661
Authorized Force	2,048	2,046	2,051

* As of March 31, 2024

FY25 Proposed Budget & Staffing - All Funds





FY25 General Fund Summary of Operations by Major Category

General Fund FY25	FY24 Adopted	FY25 Proposed	Variance	Allocation
Personnel Services	\$206,735,998	\$206,662,053	-\$73,945	80%
Purchased/Contract Services	\$15,535,348	\$14,325,357	-\$1,209,991	6%
Supplies	\$3,691,964	\$4,028,876	\$336,912	2%
Capital Outlays	\$5,527,741	\$9,264,436	\$3,736,695	4%
Interfund Charges	\$9,408,654	\$9,154,162	-\$254,492	4%
Other Costs	\$134,328	\$134,328	\$0	0%
Other Financing Uses	\$7,308,494	\$14,203,805	\$6,895,311	6%
Total	\$248,342,527	\$257,773,017	\$9,430,490	100%

Budget Impacts

- ❖ Fleet enhancements
- ❖ Technology
- ❖ Training

Total FY25
General Fund Budget:

\$258M

FY25 Priorities



Crime Fighting Priorities:

One Safe City

- Joint detail with APD FOD, GBI, and GA Lottery
- Critical Incident Response

A City of Opportunity For All

- Safe and Responsible Gun Ownership Program
- Safe and Secure Housing Initiative
- Secure Neighborhood Program

A City Built for the Future

- Specialized Training
- Fleet Expansion

Ethical & Efficient

- Reduction of E-911 Wait Times

Operational Priorities:

One Safe City

- Connect Atlanta
 - Camera Expansion and Maintenance
- Axon Capabilities Expansion
- Mental Health Co-Responder Program
- CARE Program rollout

A City of Opportunity For All

- Increased Hiring
 - Sworn
 - Civilian
 - Background & Recruiting staffing
 - Marketing
 - Crime Scene
 - Data Analysts
- Virtual Town Halls

A City Built for the Future

- Public Safety Training Center Activation
- Strategic Resource Placement
- Major Event Support
- Public Safety Behavioral Health and Wellness

Ethical & Efficient

- Code Enforcement Compliance
 - Vehicle for Hire
- License & Permits
- BRT & CDU
- Technology Enhancements
 - Cyber Lab
 - Crime Lab
- Process Improvements

Questions?

DEPARTMENT OF POLICE



CITY OF ATLANTA
POLICE DEPARTMENT

JOIN ATLANTA'S FINEST

SERVE WITH PRIDE,
PROTECT WITH HONOR.

JOINATLANTAPD.ORG



Thank You

