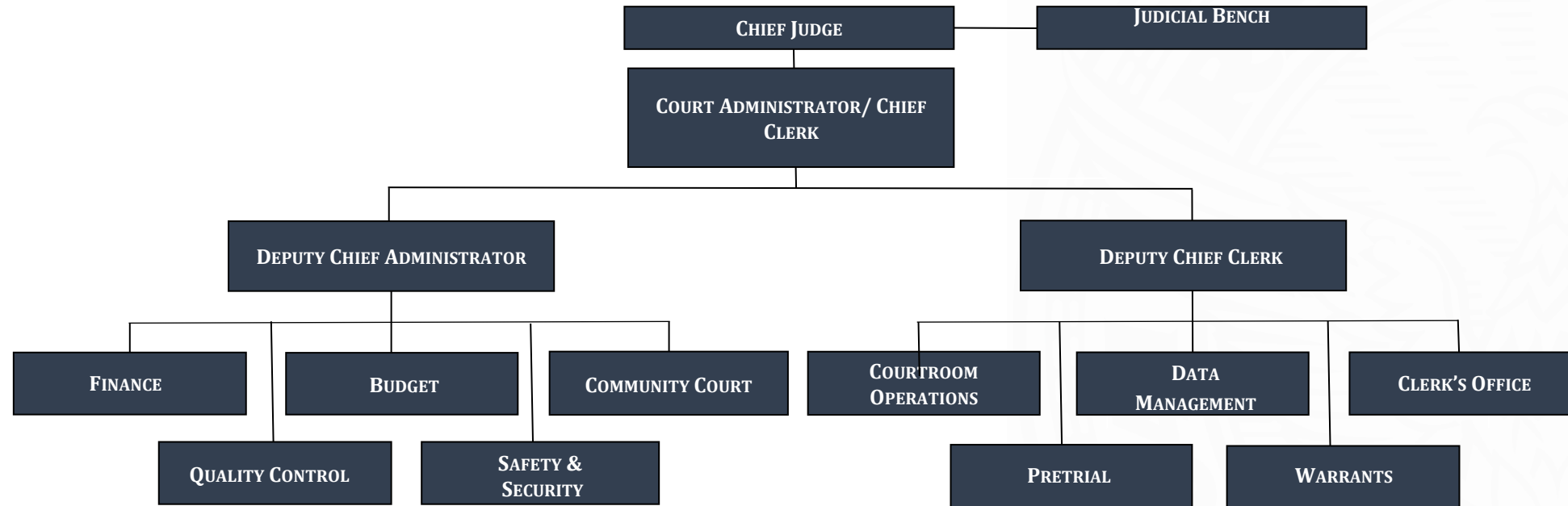




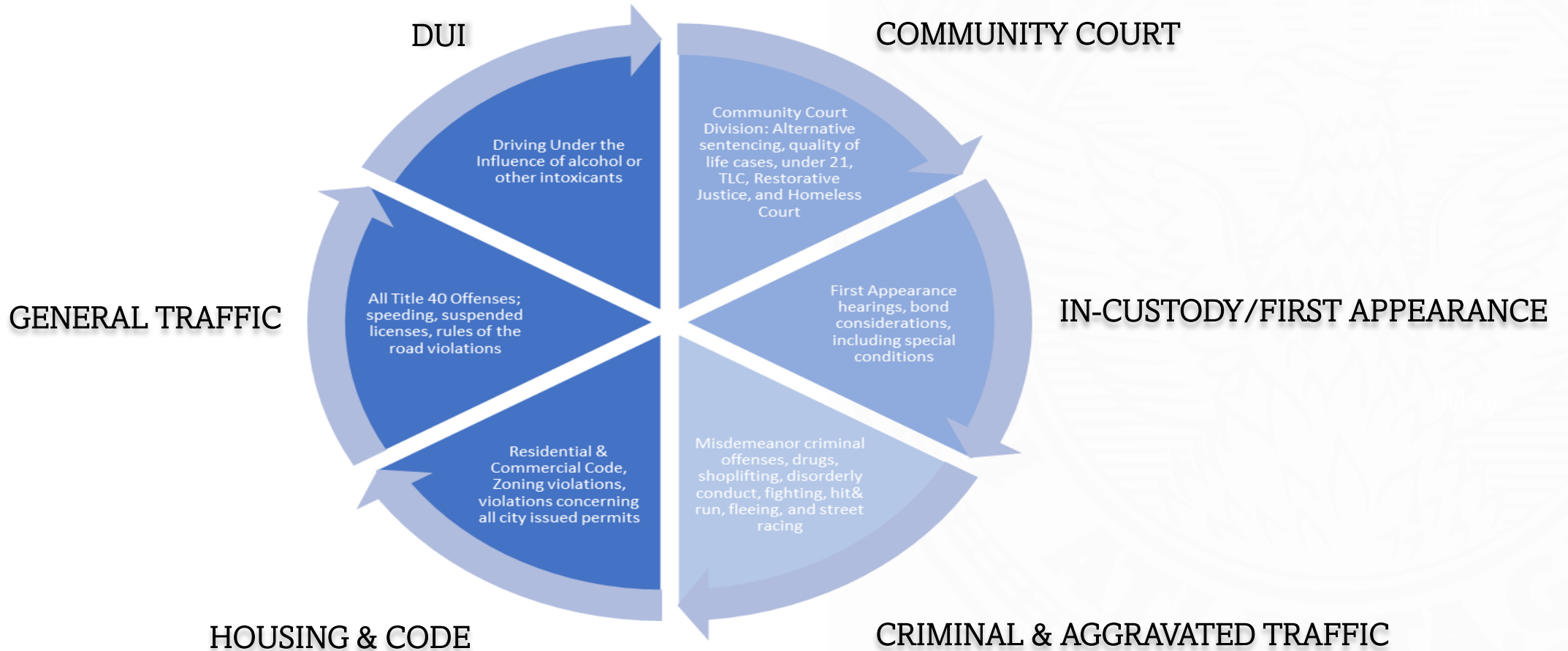
# MUNICIPAL COURT OF ATLANTA

## FY2026 PROPOSED BUDGET REVIEW

# FY2026 Organizational Structure Chart



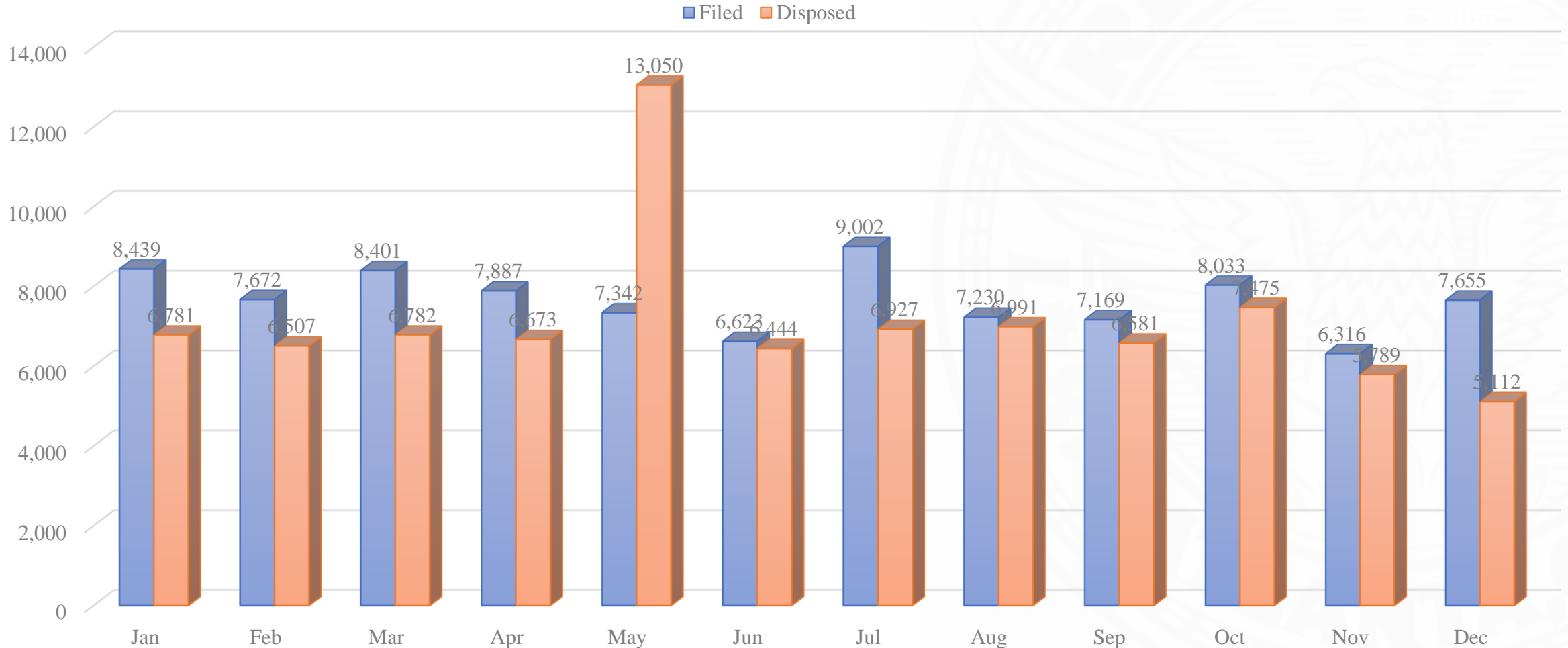
# FY2026 Divisions- Municipal Court of Atlanta



# FY2026 Year in Review and Look Ahead



## CY 2024 Traffic Filed vs. Closed



**Total Filed- 91,769**

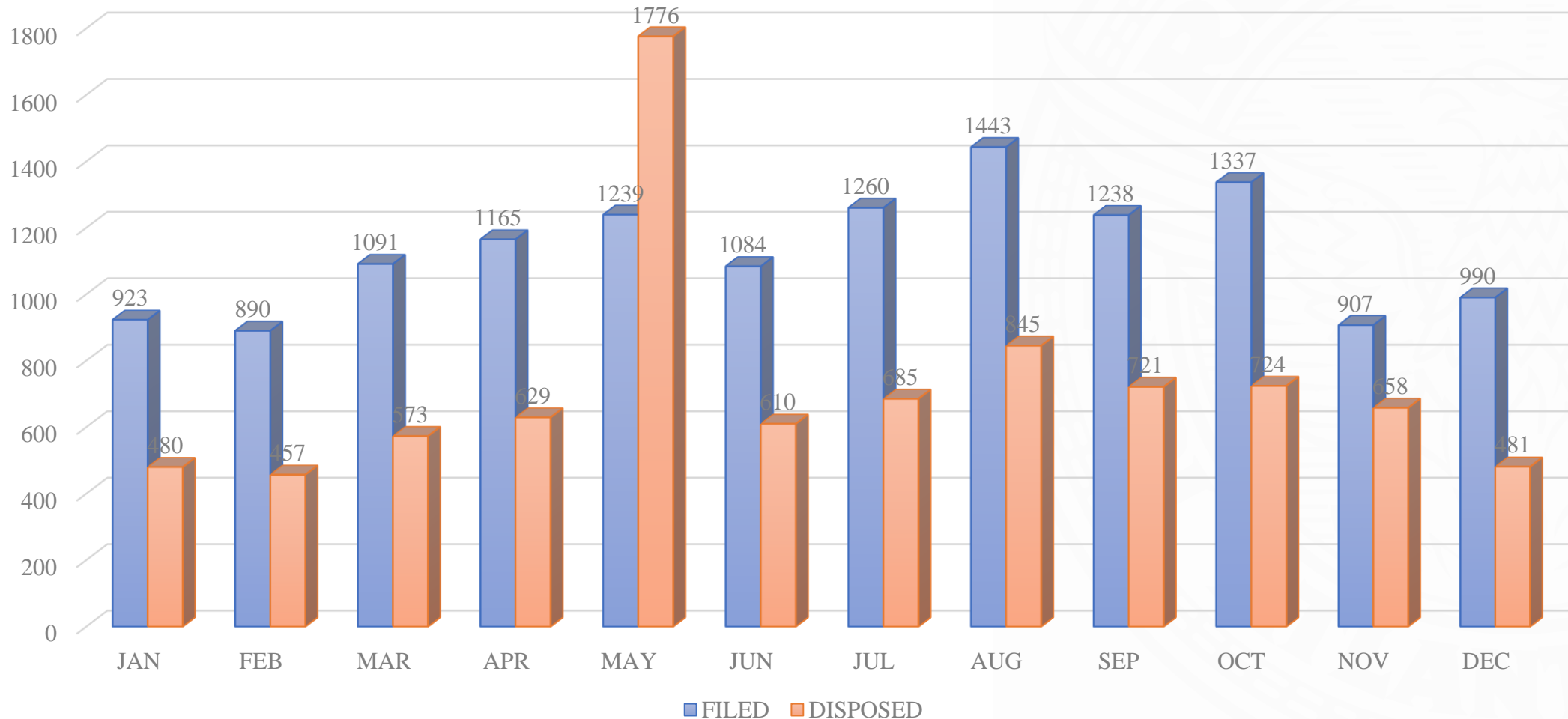
**Total Disposed- 85,112**

**Clearance Rate- 93%**

# FY2026 Year in Review and Look Ahead



## CY 2024 Criminal Filed vs. Disposed



**Total Filed- 12,577**

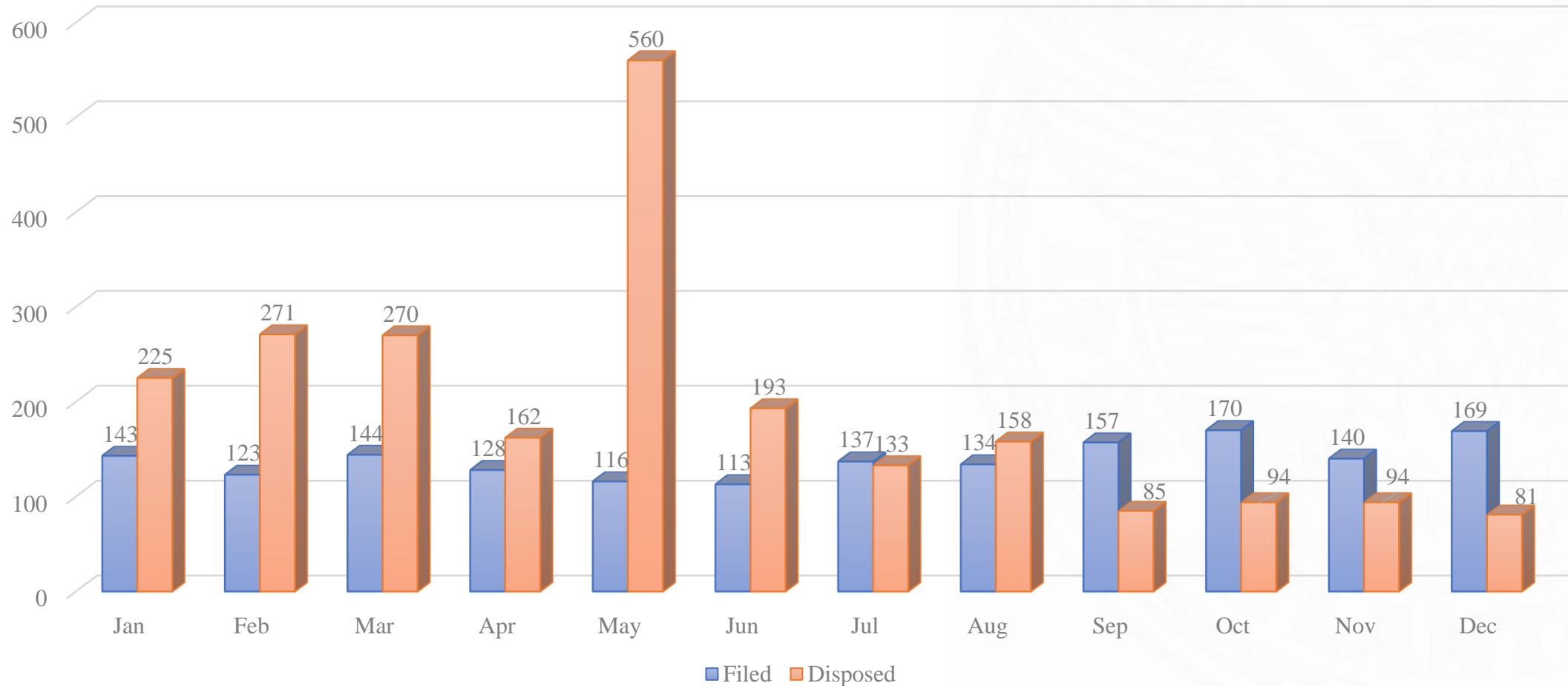
**Total Disposed- 8,158**

**Clearance Rate- 65%**

# FY2026 Year in Review and Look Ahead



CY 2024 DUI Filed vs. Disposed



Total Filed- 1,674

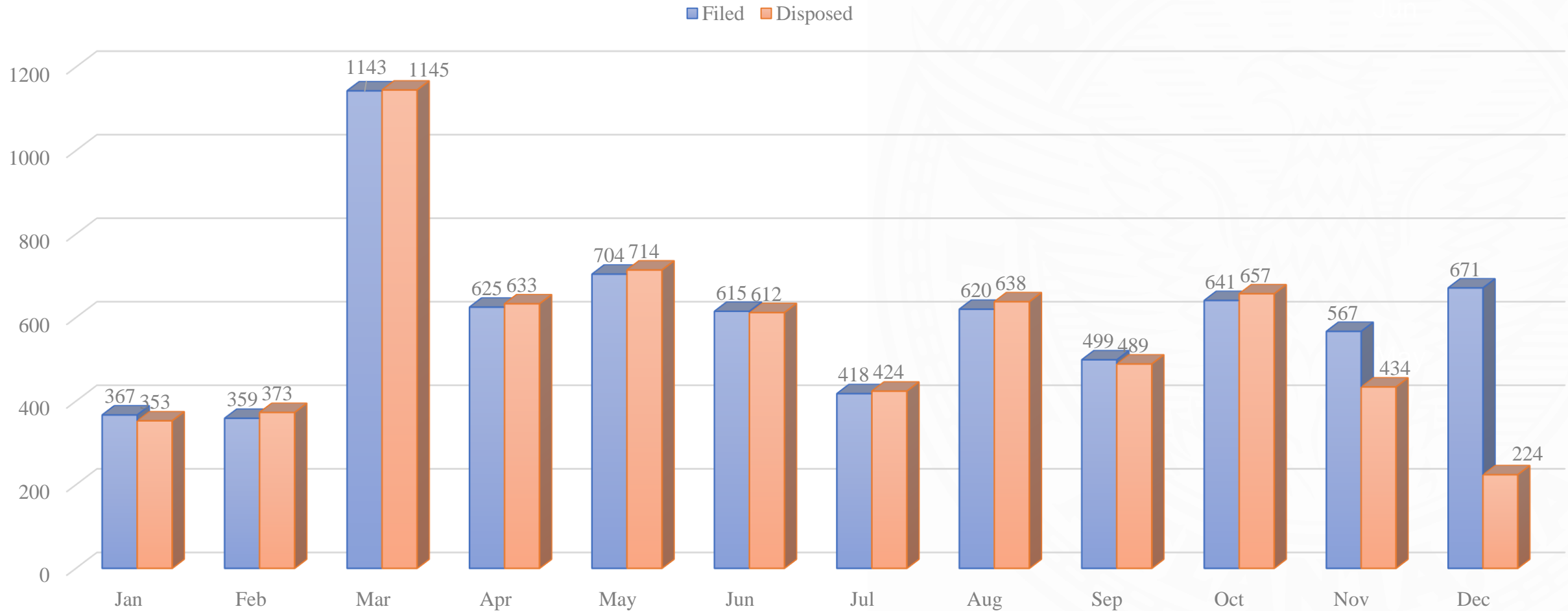
Total Disposed- 2,326

Clearance Rate- 100%

# FY2026 Year in Review and Look Ahead



## CY 2024 Housing Filed vs. Disposed

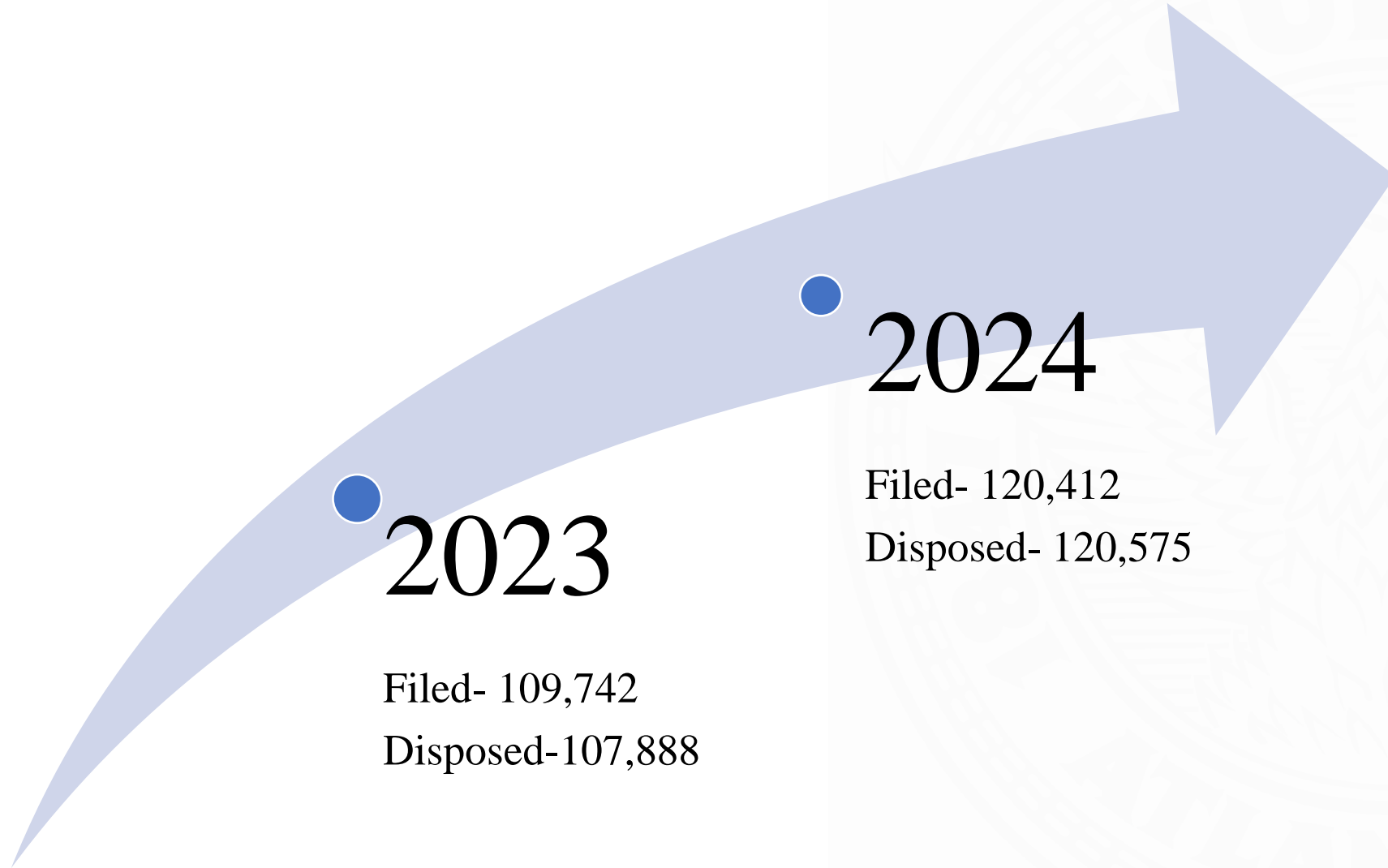


Total Filed- 7,229

Total Disposed- 6,696

Clearance Rate- 93%

# FY2026 Year in Review and Look Ahead





# FY2026 Year in Review and Look Ahead

## Current Accomplishments (FY25)

- **Warrant Amnesty**

*A City of Opportunity for All*

The Court provided a Warrant Amnesty month for two months for individuals who missed their court dates and received Failure to Appear (FTA) warrants. This program gave citizens an opportunity to clear any warrants that have been issued against them, without penalty.

- **Community Engagement**

*Effective & Ethical Government*

The Court is proud to have launched in-house Anger Management and Anti-Theft courses to assist program participants with financial hardships.

- **Technology Enhancements**

*A City Built for the Future*

The Court, in partnership with Atlanta Police Department, successfully completed integration for the implementation of electronic citations.

# FY2026 Year in Review and Look Ahead



## FY26 What's New and Improved

- **E-Filing**

*A City of Opportunity for All*

The Court plans to implement e-filing, to provide increased access for the public to the Court.

- **Technology Upgrades**

*A City Built for the Future*

The Court has continued plans to complete an upgrade of courtroom technology.

- **FTA Reduction Project**

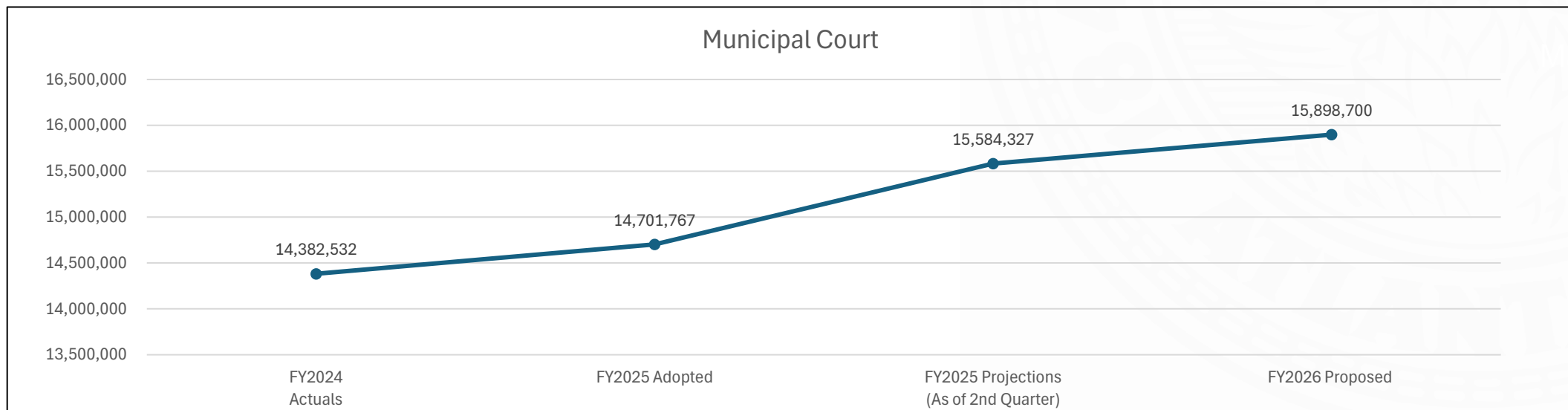
*Effective & Ethical Government*

The Court in partnership with Ideas42 and the GA Justice Project will be working on improved court communication to increase appearances by defendants and reducing the FTA rate.

# FY2026 Proposed Budget (*General Fund*)



Municipal Court						
General Fund	FY2024 Actuals	FY2025 Adopted	FY2025 Projections (As of 2nd Quarter)	FY2026 Proposed	Variance (Proposed vs. Adopted)	% Adopted Budget
Personnel Services and Employee Benefits	12,762,065	13,188,330	13,996,082	14,310,480	1,122,150	9%
Purchased/Contracted Services	1,224,026	1,334,629	1,416,770	1,416,764	82,135	6%
Supplies	326,635	136,747	148,978	148,968	12,221	9%
Capital Outlays	53,130	0	0	0	0	
Interfund/Interdepartmental Charges	16,677	26,226	22,349	22,344	(3,882)	(15%)
Other Costs	0	15,835	148	144	(15,691)	(99%)
<b>Grand Total</b>	<b>14,382,532</b>	<b>14,701,767</b>	<b>15,584,327</b>	<b>15,898,700</b>	<b>1,196,933</b>	<b>8%</b>



# FY2026 Proposed Budget (*General Fund*)



## SURCHARGE REMISSION

SURCHARGES	2019	2020	2021	2022	2023	2024	TOTAL
Peace Office Training (POPTF)	\$962,377	\$802,466	\$682,330	\$898,102	\$1,025,929	\$949,892.90	\$5,321,097
Peace Office Pension (POAB)	\$486,333	\$401,047	\$623,473	\$1,089,110	\$1,268,525	\$1,124,260.29	\$4,992,748
Crime Victims Emergency Fund (CVEF)	\$6,901	\$4,882	\$1,902	\$7,062	\$10,290	\$14,667.38	\$45,704
Indigent Defense Fund (IDEF)	\$962,301	\$802,200	\$681,779	\$896,485	\$1,025,501	\$950,967.02	\$5,319,233
Crime Lab Fee (CLF)/SGF	\$21,881	\$19,674	\$13,748	\$32,660	\$43,937		\$131,900
Drug Abuse Treatment & Education Fund (DATE)	\$24,057	\$24,501	\$18,714	\$37,371	\$49,937	\$47,541.54	\$202,121.54
Indigent Defense Application Fee	\$5,725	\$4,150	\$1,205	\$2,550	\$5,000	\$4,450	\$23,080
Driver's Education Training Fund (DEFT) (Joshua's Law)	\$127,458	\$109,306	\$97,563	\$126,370	\$164,639	\$200,425.14	\$825,761.14
Brain and Spinal Injury Trust Fund (BSITF)	\$20,902	\$15,736	\$12,226	\$26,731	\$36,389	\$50,971.10	\$162,955.10
GSP Motorcycle Unit	\$628,564	\$453,733	\$775,622	\$1,761,611	\$1,820,561	\$1,797,212.64	\$7,237,303.64
Local Crime Victims Assistance Fund (LVAP)	\$480,875	\$401,268	\$340,884	\$403,182	\$508,115	\$471,591.83	\$2,605,915.83
Municipal Victim Witness	\$173,427	\$151,163	\$123,658	\$158,130	\$173,233	\$149,340.34	\$928,951.34
Department of Corrections - City Jail	\$1,444,296	\$1,203,591	\$1,023,440	\$1,343,861	\$1,535,170	\$1,423,930.91	\$7,974,288.91
<b>TOTAL</b>	<b>\$5,345,097</b>	<b>\$4,393,717</b>	<b>\$4,396,544</b>	<b>\$6,783,225</b>	<b>\$7,667,226</b>	<b>\$7,185,251.09</b>	<b>\$35,771,060</b>

# FY2026 Position Count By Fund (FTE)



Headcount			
Fund	Filled	Vacant	Total
General Fund (1001)	139.00	48.00	<b>187.00</b>

*FTE as of February 6th, 2025 (Through 01/29/2025 payroll)*



# FY2026 Year in Review and Look Ahead

## EMPLOYEE ENRICHMENT

### Active Shooter Training

On December 6, 2024, the Municipal Court of Atlanta conducted our annual Active Shooter Training. This training has been held yearly to ensure our employees know the proper protocol in the event of an active shooter situation.



## EMPLOYEE MORALE

### Annual Holiday Events



## COMMUNITY ENGAGEMENTS

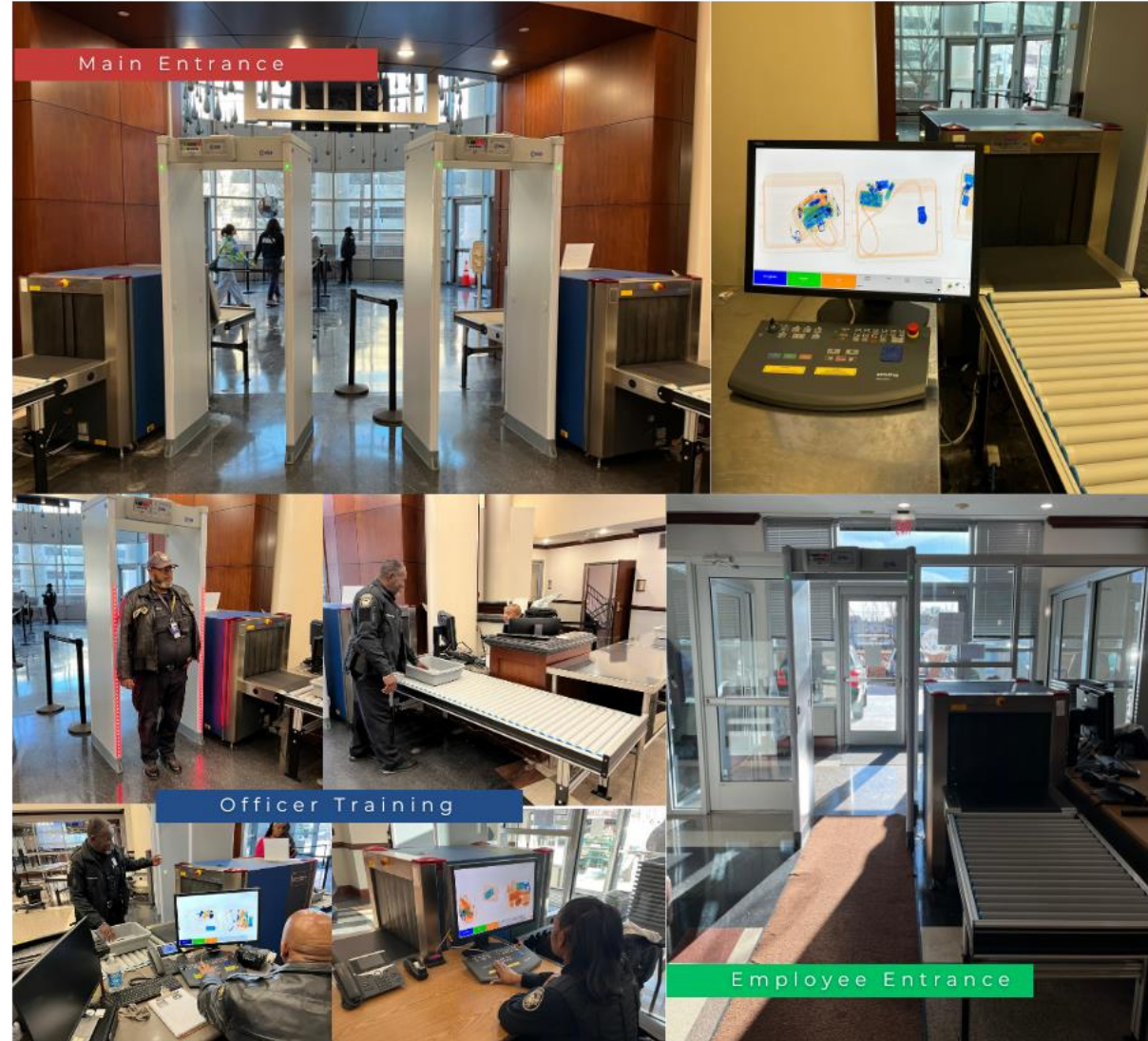
### Mayor/Solicitor Re-Entry Fair



# FY2026 Year in Review and Look Ahead



## UPGRADED SECURITY SYSTEM



# FY2026 Year in Review and Look Ahead





# Q & A

---

THANK  
YOU

